

Includes all past amendments and administrative modifications to the OKI FY 2012 - 2015 TIP

TIP Amendment #5 (1-12-12)

Total Ohio federal funds			Change with
Current Amendment/Modification		Prior Federal Amounts	Amendment #5
FY 12	\$24,606,535	\$21,143,568	\$3,462,967
FY 13	\$29,824,390	\$27,803,105	\$2,021,285
FY 14	\$38,856,524	\$37,445,424	\$1,411,100
FY 15	<u>\$205,395,066</u>	<u>\$202,899,276</u>	<u>\$2,495,790</u>
	\$298,682,515	\$289,291,373	\$9,391,142

Includes the following Administrative Modification changes approved by the ICC on December 6, 2011:

No change to Ohio project federal funding with the December 6, 2011 administrative modification.

Total Funding changes for Ohio projects with OKI TIP Amendment #5 (1-12-12):Change in Federal Funding Levels

PID 92552	BUT SR 4-3.00	\$215,044 FY 12 (PE-Env phase) Safety Funds
PID 91493	BUT SR 747-2.77	\$8,100 FY 12 (PE-Env phase) Safety Funds \$45,900 FY 13 (PE-DD phase) Safety Funds \$688,600 FY 14 (CON phase) Safety Funds
PID 92578	CLE SR 133-0.400	\$528,000 FY 12 (CON phase) Emergency Slide Funds
PID 85874	HAM Clough Pike	\$100,000 FY 12 (ROW phase) OKI CMAQ Funds -\$100,000 FY 13 (CON phase) OKI CMAQ Funds
PID 81853	HAM Harrison Avenue	\$0 No change in federal funding amounts
PID 92555	HAM US 27-14.15	\$194,317 FY 12 (PE-Env phase) Safety Funds
PID 80758	HAM US 50-27.73	\$1,721,120 FY 12 (CON phase) Bridge Funds
PID 84853	HAM IR 71-5.71	\$1,291,500 FY 13 (CON phase) IM Funds
PID 91066	HAM IR 71-12.44	\$380,041 FY 12 (PE-Env phase) Safety Funds \$187,185 FY 13 (PE-DD phase) Safety Funds \$596,700 FY 13 (ROW phase) Safety Funds \$2,495,790 FY 15 (CON phase) Safety Funds
PID 92556	HAM US 127-10.07	\$46,345 FY 12 (PE-Env phase) Safety Funds
PID 92529	WAR VAR Pavement Markings	\$150,000 FY 12 (CON phase) STP Funds
PID 92530	WAR VAR Raised Markers	\$75,000 FY 12 (CON phase) STP Funds
PID 91467	WAR US 22-4.64	\$45,000 FY 12 (PE-Env phase) Safety Funds \$22,500 FY 14 (PE-DD phase) Safety Funds \$180,000 FY 14 (ROW phase) Safety Funds
PID 92527	WAR CR 200-0.90	\$520,000 FY 14 (CON phase) Bridge Funds
Total federal funds added to Ohio projects in the FY 2012 - 2015TIP through Amendment #4		\$3,462,967 FY 2012 changes \$2,021,285 FY 2013 changes \$1,411,100 FY 2014 changes <u>\$2,495,790</u> FY 2015 changes \$9,391,142 Total changes in federal funds

Federal Funding Analysis--January 2012

Includes all past amendments and administrative modifications to the OKI FY 2012 - 2015 TIP

TIP Amendment #5 (1-12-12)

Total Kentucky federal funds			Change with
Current Amendment/Modification		Prior Federal Amounts	Amendment #5
FY 12	\$53,391,213	\$53,391,213	\$0
FY 13	\$5,066,000	\$5,066,000	\$0
FY 14	\$12,186,940	\$12,186,940	\$0
FY 15	<u>\$89,603,129</u>	<u>\$89,603,129</u>	<u>\$0</u>
	\$160,247,282	\$160,247,282	\$0

Includes the following Administrative Modification changes approved by the ICC on December 6, 2011:

6-361.00	KY 1303 (Turkeyfoot Road)	\$75,000 FY 12 (UTIL phase)
		\$75,000 FY 2012 changes

Total Funding changes for KY projects with OKI TIP Amendment #5 (1-12-12):

Change in Federal Funding Levels

No change in Kentucky federal funding amounts

Federal Funding Analysis--January 2012

Includes all past amendments and administrative modifications to the OKI FY 2012 - 2015 TIP

TIP Amendment #5 (1-12-12)

Total Indiana federal funds Current Amendment/Modification	Prior Federal Amounts	Change with Amendment #5
FY 12 \$9,446,063	\$8,827,563	\$618,500
FY 13 \$10,671,080	\$10,471,080	\$200,000
FY 14 \$13,475,000	\$13,475,000	\$0
FY 15 <u>\$3,400,000</u>	<u>\$3,400,000</u>	<u>\$0</u>
\$36,992,143	\$36,173,643	\$818,500

Includes the following Administrative Modification changes approved by the ICC on December 6, 2011:

No change to Indiana project federal funding with the December 6, 2011 administrative modification.

Total Funding changes for Indiana projects with OKI TIP Amendment #5 (1-12-12)

Change in Federal Funding Levels

Des # 0500532 North Dearborn Road	\$262,820 FY 12 (CON phase) Group IV Funds \$257,180 FY 12 (CE phase) Group IV Funds -\$38,220 FY 13 (CON phase) Group IV Funds \$110,220 FY 13 (CE phase) Group IV Funds
Des #1173542 Stateline Road	\$28,000 FY 12 (PE phase) Adv. Construction \$20,000 FY 12 (ROW phase) Adv. Construction \$128,000 FY 13 (CON phase) Adv. Construction
Des #1173496 Whitewater Scenic Byway	\$50,500 FY 12 (PE phase) Federal Demonstration \$618,500 FY 2012 changes \$200,000 FY 2013 changes \$818,500 Total changes in federal funds