

Federal Funding Analysis

Includes all past amendments and administrative modifications to the OKI FY 2012 - 2015 TIP

TIP Amendment #3 (9-8-11)

Total Ohio federal funds Current Amendment/Modification	Prior Federal Amounts	Change with Amendment #3
FY 12 \$15,428,144	\$8,981,000	\$6,447,144
FY 13 \$25,681,448	\$25,321,448	\$360,000
FY 14 \$37,130,364	\$38,544,404	-\$1,414,040
FY 15 <u>\$205,130,516</u>	<u>\$196,991,278</u>	<u>\$8,139,238</u>
\$283,370,472	\$269,838,130	\$13,532,342

Includes the following Administrative Modification changes approved by the ICC on August 9, 2011:
PID 89179 WAR Bethany Road/Mason-Montgomery Road:

\$50,000 FY 12 (ROW phase)
\$469,200 FY 13 (CON phase)

Total Funding changes for Ohio projects with OKI TIP Amendment #3 (9-8-11):

	<u>Change in Federal Funding Levels</u>
PID 81658 BUT GPS FY 2012	\$1,497,144 FY 12 (CON phase)
PID 90943 BUT SR 73-18.32	\$88,000 FY 15 (CON phase)
PID 87090 BUT SR 177-3.71	\$160,000 FY 14 (ROW phase)
PID 87528 CLE US 50-18.08	\$891,906 FY 15 (CON phase)
PID 91763 CLE SR 133-12.43	\$586,960 FY 14 (CON phase)
PID 91310 HAM US 50/SR 561-7.99/0.0	\$1,740,992 FY 15 (CON phase)
PID 91719 HAM/WAR IR 71-19.89/0.09	\$2,738,340 FY 15 (CON phase)
PID 83038 HAM IR 74/275-9.79/10.70	\$180,000 FY 15 (PE-DD phase)
PID 91825 HAM IR 75/VAR-2.30/VAR	\$4,950,000 FY 12 (CON phase)
PID 84495 HAM IR 75-14.56	\$360,000 FY 13 (PE-DD phase)
PID 89122 HAM CR 90-0.60 Phase 1	-\$2,500,000 FY 14 (CON phase)
PID 91536 HAM CR 90-1.84 Phase 2	\$2,500,000 FY 15 (CON phase)
PID 81627 WAR/GRE US 42 Culverts	-\$11,449,000 FY 14 (CON phase)
PID 92105 WAR/GRE US 42-17.94/0.00	\$260,000 FY 14 (PE-DD phase) \$11,528,000 FY 14 (CON phase)
Total federal funds added to Ohio projects in the FY 2012 - 2015TIP through Amendment #3	\$6,447,144 FY 2012 changes \$360,000 FY 2013 changes -\$1,414,040 FY 2014 changes <u>\$8,139,238</u> FY 2015 changes \$13,532,342 Total changes in federal amounts

Federal Funding Analysis

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TIP Amendment #3 (9-8-11)

Total Kentucky federal funds Current Amendment/Modification	Prior Federal Amounts	Change with Amendment #3
FY 12 \$53,316,213	\$9,516,213	\$43,800,000
FY 13 \$5,066,000	\$5,066,000	\$0
FY 14 \$12,186,940	\$12,186,940	\$0
FY 15 <u>\$89,603,129</u>	<u>\$89,603,129</u>	<u>\$0</u>
\$160,172,282	\$116,372,282	\$43,800,000

Total Funding changes for KY projects with OKI TIP Amendment #3 (9-8-11):

Change in Federal Funding Levels

6-2021 IR 471 (Campbell County) \$43,800,000 FY 12 (CON phase)

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TIP Amendment #3 (9-8-11)

Total Indiana federal funds Current Amendment/Modification	Prior Federal Amounts	Change with Amendment #3
FY 12 \$7,183,563	\$7,103,563	\$80,000
FY 13 \$10,471,080	\$10,471,080	\$0
FY 14 \$13,475,000	\$13,475,000	\$0
FY 15 <u>\$3,400,000</u>	<u>\$3,400,000</u>	<u>\$0</u>
\$34,529,643	\$34,449,643	\$80,000

Total Funding changes for Indiana projects with OKI TIP Amendment #3

Change in Federal Funding Levels

Des #0401194 George Street Bridge \$80,000 FY 12 (CON phase)