

Federal Funding Analysis--October 2011

Includes all past amendments and administrative modifications to the OKI FY 2012 - 2015 TIP

TIP Amendment #4 (10-13-11)

Total Ohio federal funds			Change with
Current Amendment/Modification		Prior Federal Amounts	Amendment #4
FY 12	\$21,143,568	\$21,143,568	\$0
FY 13	\$27,803,105	\$24,002,188	\$3,800,917
FY 14	\$37,445,424	\$37,445,424	\$0
FY 15	<u>\$202,899,276</u>	<u>\$202,899,276</u>	<u>\$0</u>
	\$289,291,373	\$285,490,456	\$3,800,917

Includes the following Administrative Modification changes approved by the ICC on September 6, 2011:

PID 84615	BUT Culverts FY 2014	\$44,000 FY 14 (CON phase)
PID 87098	BUT SR 747-0.00	-\$88,000 FY 14 (CON phase)
PID 84479	CLE SR 222/749-25.67/0.00	-\$2,231,240 FY 15 (CON phase)
PID 84479	CLE SR 222/749-25.67/0.00	\$2,231,240 FY 12 (CON phase)
PID 82961	HAM IR 74-3.54	-\$2,200,000 FY 13 (CON phase)
PID 82961	HAM IR 74-3.54	\$2,200,000 FY 12 (CON phase)
PID 75684	HAM PPS FY 2012	\$654,984 FY 12 (CON phase)
PID 81627	WAR/GRE US 42-17.94/0.00	\$440,000 FY 14 (CON phase) STP
PID 81627	WAR/GRE US 42-17.94/0.00	\$439,800 FY 14 (CON phase) NHS
PID 88798	WAR IR 71-18.64	-\$520,740 FY 14 (CON phase)
PID 88798	WAR IR 71-18.64	\$520,740 FY 13 (CON phase)
PID 75685	HAM PCS FY 2012	\$514,800 FY 12 (CON phase) IM
PID 75685	HAM PCS FY 2012	\$114,400 FY 12 (CON phase) NHS
		\$5,715,424 FY 2012 changes
		-\$1,679,260 FY 2013 changes
		\$315,060 FY 2014 changes
		<u>-\$2,231,240</u> FY 2015 changes
		\$2,119,984 Total changes in federal amounts

Total Funding changes for Ohio projects with OKI TIP Amendment #4 (10-13-11):

Change in Federal Funding Levels

PID 86444	Banks bid package #12	\$1,395,572 FY 13 (CON phase)
PID 90848	Banks Suspension Bridge/ Ohio River Trail/Broadway	\$1,930,345 FY 13 (CON phase) STP \$475,000 FY 13 (CON phase) Earmark
Total federal funds added to Ohio projects in the FY 2012 - 2015TIP through Amendment #4		\$3,800,917 FY 2013 changes
		\$3,800,917 Total changes in federal amounts

Federal Funding Analysis--October 2011

Includes all past amendments and administrative modifications to the OKI FY 2012 - 2015 TIP

TIP Amendment #4 (10-13-11)

Total Kentucky federal funds			Change with
Current Amendment/Modification		Prior Federal Amounts	Amendment #4
FY 12	\$53,316,213	\$53,316,213	\$0
FY 13	\$5,066,000	\$5,066,000	\$0
FY 14	\$12,186,940	\$12,186,940	\$0
FY 15	<u>\$89,603,129</u>	<u>\$89,603,129</u>	<u>\$0</u>
	\$160,172,282	\$160,172,282	\$0

Total Funding changes for KY projects with OKI TIP Amendment #4 (10-13-11):

Change in Federal Funding Levels

No change in Kentucky federal funding amounts

Federal Funding Analysis--October 2011

Includes all past amendments and administrative modifications to the OKI FY 2012 - 2015 TIP

TIP Amendment #4 (10-13-11)

Total Indiana federal funds Current Amendment/Modification	Prior Federal Amounts	Change with Amendment #4
FY 12 \$7,203,563	\$7,183,563	\$20,000
FY 13 \$10,471,080	\$10,471,080	\$0
FY 14 \$13,475,000	\$13,475,000	\$0
FY 15 <u>\$3,400,000</u>	<u>\$3,400,000</u>	<u>\$0</u>
\$34,549,643	\$34,529,643	\$20,000

Total Funding changes for Indiana projects with OKI TIP Amendment #4 (10-13-11)

Change in Federal Funding Levels

Des #1173372 Indiana 2012 Statewide Indiana 2012 statewide orthophoto and LiDAR mapping	\$20,000 FY 12 (PE phase)
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